2024 Operations Ridership and Projections

Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	Projection
Operating Days	**22**	**21**	**21**	**22**	**22**	**20**	**22**	**22**	**20**	**23**	**20**	**21**		
Total Ridership														
2023 Percent Change	18.5%	23.2%	13.6%	5.4%	19.0%	1.7%	-0.6%	0.3%	-0.4%	47.6%	28.2%	28.3%	3.9%	
2023 Ridership	8,453	8,702	10,251	9,226	10,366	11,093	8,852	10,440	8,939	11,512	10,456	10,042	118,332	
2024 Projections	*10,020*	*10,720*	*11,650*	*9,720*	*12,338*	*11,278*	*8,797*	*10,471*	*8,902*	*16,986*	*13,408*	*12,879*		*137,170*
2024 Ridership	*11,872*	*11,603*	*11,443*	*12,239*									47,157	
2024 Percent Change	*40.45%*	*33.34%*	*11.63%*	*32.66%*										
FLEX Delaware														
2023 PercentChange	18.8%	22.9%	13.6%	6.7%	19.5%	0.1%	2.8%	0.9%	-1.4%	30.0%	31.6%	34.7%	3.1%	
2023 Total Ridership	6,460	6,615	7,699	6,986	7,636	7,181	7,007	8,230	7,105	7,984	8,248	7,721	88,872	
2024 Projections	*7,674*	*8,130*	*8,750*	*7,456*	*9,125*	*7,185*	*7,204*	*8,306*	*7,007*	*10,382*	*10,857*	*10,397*		*102,472*
2024 Ridership	*9,663*	*9,387*	*8,987*	*9,399*									37,436	
2024 Percent Change	*49.58%*	*41.90%*	*16.73%*	*34.54%*										
FLEX Sunbury														
2024 Projections									*1,500*	*1,725*	*1,500*	*1,575*		*6,300*
Saturday Service														
2024 Projections							*800*	*1,000*	*800*	*800*	*1,000*	*800*		*5,200*
Demand Response Total Ridership														
2023 Percent Change	17.7%	24.1%	18.7%	1.3%	17.7%	4.8%	-11.8%	-1.3%	4.8%	113.3%	17.9%	9.3%	6.5%	
2023 Ridership	1,987	2,087	2,194	1,831	2,089	2,060	1,724	2,094	1,737	2,199	2,069	1,947	24,018	
2024 Projections	*2,339*	*2,590*	*2,604*	*1,855*	*2,459*	*2,158*	*1,520*	*2,067*	*1,820*	*4,690*	*2,440*	*2,128*		*28,671*
2024 Ridership	*2,209*	*2,127*	*2,283*	*2,261*									8,880	
2024 Percent Change	*11.17%*	*1.92%*	*4.06%*	*23.48%*										
Special Trips														
2023 Special Trips	0	0	358	409	641	1,852	121	116	97	1,329	139	374	5,436	
2024 Special Trips	0	89	173	579									841	