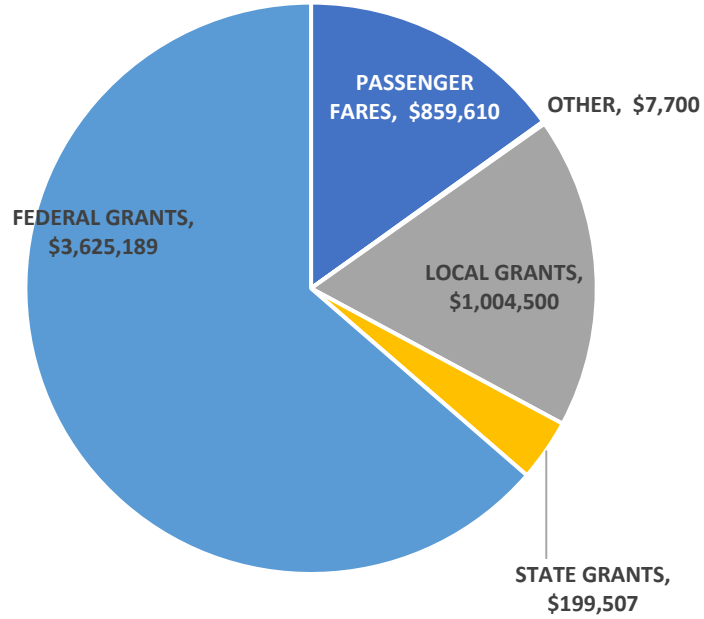


**2023 Budgeted Operation Revenues**  
**\$5,696,506**



**2023 Budgeted Operation Expenses**  
**\$4,039,138**

